

Chautauqua Alcoholism and
Substance Abuse Council is
a NCADD Affiliate



The National Council on Alcoholism
and Drug Dependence fights the stigma
and the disease of alcoholism and other
drug addictions.

and a
OASAS Prevention Agency



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CASAC

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Jeff Thomas-Community Educator
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Dear Friends:

For CASAC's 2006 Annual Report, staff was asked to comment on special projects and accomplishments they felt were most notable during this past year. We have chosen the below highlights for your review.

During 2006:

- Information and Referral expanded to accommodate more clients including adults and students for alcohol, substance abuse and problem gambling concerns
- "The Unseen Teen" was produced – a special Awareness Theatre original production
- *Protecting You/Protecting Me* – a new science-based curriculum focused on alcohol, the brain, underage drinking and DWI was introduced to the elementary schools
- PARIS—the on-line New York State OASAS planning and reporting system was instituted
- "Pathway to Understand Problem Gambling" was CASAC's

successful regional conference held at Chautauqua Institution.

- CASAC was awarded a special Enforcing Underage Drinking Laws Grant to assist with the Underage Drinking Task Force efforts
- Gambling Prevention Specialist, Tony Bellanca, was nominated to the New York State Problem Gambling Council Board of Directors
- CASAC obtained approval to be a NYS Child Care Educational Incentive Program (E.I.P.) provider
- As of December 2006, CASAC had 72 courses approved by OASAS for credentialing
- We far exceeded our 2006 Performance Targets Statistics in *Too Good For Drugs, BABES, Elementary Life Skills Training, Keep a Clear Mind, Project Alert*; Prevention Connections, Information & Referral – General AOD and Gambling; Training programs and Environmental Strategy Efforts - General AOD and Gambling.

CASAC staff continues to provide quality services that make a difference in the

lives of youth and adults in our community, in the midst of financial uncertainty.

There are three key words that say what CASAC is all about: advocacy, hope and awareness. CASAC advocates for services for those suffering from the disease of alcoholism and substance abuse; we provide hope to individuals and families living with this physically and emotionally crippling disease that recovery is real; and we make the community aware of the issues that need to be addressed.

Thank you for your support in 2006.

Reverend Kenneth Soderquist
CASAC Board President

Patricia Z. Munson
CASAC Executive Director

CHAUTAUQUA ALCOHOLISM & SUBSTANCE ABUSE COUNCIL

2006 Financial Statement

(unaudited)

Revenue:

NYS Office of Alcoholism & Substance Abuse Services	\$414,948	
Drinking Driving Program	46,445	
Program Fees	40,619	
Stop DWI	5,500	
Underage Drinking	2,401	
Grants:		
Chautauqua Region Community Foundation	\$1,741	
*Chautauqua Arts Council	1,000	
Sheldon Foundtion	6,344	
Total Grants:	9,085	
Interest/Other	49	
United Way	43,048	
Donations	2,530	
New York State Member Item	51,515	
Chautauqua County Jail Grant	22,000	
Ripley After-School Program	21,221	
Fund Raising	7,189	
Total Revenue:		\$ 666,550

Expenses:

Community & School Services	\$611,326	
Drinking Driver Program	49,352	
Fund Raising	650	
Total Expenses:		\$ 661,328
**Excess/(Deficit)		\$ 5,222

* The Chautauqua County Decentralization Fund, in partnership with the Arts Council in Buffalo and Erie County, with funds from the New York State Legislature and the New York State Council on the Arts

***Special project money rolled-over to Board Restrictive Fund.*

Thank you to those who so graciously gave to CASAC during 2006!

<i>Berkeley Adams</i>	<i>Judy and John Metzger</i>
<i>Paul Bogosian</i>	<i>Miley's Olde Inn</i>
<i>Bill and Dora Bower</i>	<i>Patricia Munson</i>
<i>Deborah Cable</i>	<i>William Osmer</i>
<i>Canine Design</i>	<i>Samuel Pollino</i>
<i>Carlson's Jewelry</i>	<i>Anthony and Evelyn Raffa</i>
<i>Hans Christensen</i>	<i>Charles and Virginia Richardson</i>
<i>Priscilla Curry</i>	<i>Debbie Root</i>
<i>Foxe Farmhouse Bed & Barn</i>	<i>Jacquelyn Sacket</i>
<i>Fredonia Beaver Club</i>	<i>Afroula Snell</i>
<i>Jeffrey Freedman</i>	<i>Staton's Garage</i>
<i>Geer Dunn</i>	<i>Kathleen Stornes</i>
<i>Lynda Harris</i>	<i>Janel Subjack</i>
<i>Rebecca Haines</i>	<i>The Care Center</i>
<i>John Hearn</i>	<i>The White Inn</i>
<i>Holy Family Catholic School</i>	<i>Vullo's Restaurant and Veal House</i>
<i>Dave and pat Howard</i>	<i>WCA</i>
<i>Kwik Kopy</i>	<i>Webb's Captain's Table</i>
<i>Joyce Kidd-Johnson</i>	<i>Howard Wescott</i>
<i>Sherry Lantz</i>	<i>Jill Whitfield</i>
<i>Loyal Order of the Moose</i>	<i>Zahm & Matson Inc.</i>
<i>Kelly Manning</i>	<i>Arnold Zdrojewski</i>