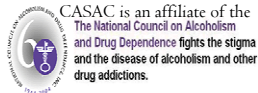


2008 CASAC Financial Statement

Unaudited December 31, 2008	Revenues	Expenses
NYS Office of Alcoholism & Substance Abuse Services (OASAS) Programs and Services	\$441,177	
Chautauqua County Stop DWI	\$5,500	
Southern Tier Legislative Prevention Initiative	\$50,489	
Contracted services	\$70,630	
Program fees	\$54,376	
Drinking Driver Program	\$54,760	
United Ways	\$42,679	
Thrivent Financial for Lutherans- Care Abounds in Communities	\$1,433	
Chautauqua Region Community Foundation- Charles Bradley Carlson Memorial Fund	\$1,857	
Walmart Foundation	\$1,000	
Northern Chautauqua Community Foundation	\$1,600	
Donations	3,032	
Special Events	\$7,523	
Interest	\$134	
Total Revenues	\$736,190	
Personnel (includes fringe benefits)		\$562,966
General Operating Expenses		\$123,263
Rent/Equipment/Utilities		\$40,983
Service Charges/Interest Expenses		\$2,478
Total Expenses		\$729,691
<i>Surplus</i>	\$6,499	



CASAC is an affiliate of the National Council on Alcoholism and Drug Dependence fights the stigma and the disease of alcoholism and other drug addictions.



a United Way agency



NEW YORK STATE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE COUNCIL ON DRUG CONTROL
 JOHN W. CASARETO, Governor

Chautauqua Alcoholism & Substance Abuse Council

Since 1974, Chautauqua Alcoholism & Substance Abuse Council (CASAC), a not-for-profit United Way supported agency, has been dedicated to providing prevention education and community awareness pertaining to alcohol, other drugs and compulsive gambling. CASAC is the only New York State Office of Alcoholism & Substance Abuse Services (OASAS) approved and supported alcohol and other drug prevention agency in Chautauqua County. CASAC is one of forty community-based councils across the state and one of over two-hundred nationwide.

Suite 405 Fenton Building
 2-6 East Second Street
 Jamestown, NY 14701
 716) 664-3608
 Fax (716) 664-3661



Room 308
 314 Central Avenue
 Dunkirk, NY 14048
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www.CASACweb.org



2008 Annual Report

Chautauqua Alcoholism & Substance Abuse Council

February 11, 2009
 Dear Friends,

Moving into 2009, I reflect on the past year which was another year of moving forward in the way CASAC has done for almost 35 years. To borrow a quote by Ben Weininger, "It is better generally to move in dangerous and uncharted areas than to move and stagnate forever in safe and familiar places." CASAC **DOES** move forward – thanks to our staff!

Thanks to the participation of students and support from the Chautauqua Region Community Foundation, our 2008 Poster Contest in April was a success with 457 entries from 14 school districts.

"It is better generally to move in dangerous and uncharted areas than to move and stagnate forever in safe and familiar places." *Ben Weininger*

CASAC's 2008 fundraising efforts were focused on the theme, "Helping Keep Kids Off Drugs". Thanks to the energy and enthusiasm of CASAC staff and Board and the support of the community, a Bowl-a-thon in May and the Pasta for Prevention Dinner in December met and exceeded our expectations.

In October, CASAC staff were recognized for their length of service and commitment to CASAC's Mission. Recognized for 10 years or more of service were: Afroula Snell, Dunkirk Office Manager, 19 years; Jeff Grodecki, Financial Assistant, 14 years; Billie Jean Hubert, Associate Executive Director, 12 years; Kathleen Colby, Training Coordinator, 11 years; and Jeff Thomas, Community Educator/Chautauqua County Jail Incarcerated Youth Transition Program, 10 years.

A book related to the work of CASAC was presented to the

library of their choice by CASAC staff with 20 to 24 years of service. They are Patricia Z. Munson, Executive Director, John Blackman, Awareness Theatre Director, Kathy Stornes, Drinking Driver Instructor, and Ardeth Alessi, Director, Drinking Driver Program. In addition, Mrs. Alessi was presented with a specially designed plaque honoring her 25 years of service to CASAC.

In November, the Western New York Chemical Dependency Consortium recognized CASAC for service to the field of prevention. Board members and 9 staff attended the Consortium's Annual Luncheon in Amherst to receive the award.

While budget uncertainty was and still is a cloud hanging over all addictions service providers in the state, CASAC staff continues the agency's 35 year commitment to helping individuals and families by providing Advocacy, Hope and Awareness. We look forward to 2009 as the year that CASAC will celebrate its 35th anniversary. Board and staff extend an invitation to you to join us on October 29th to celebrate!

On behalf of the dedicated CASAC staff and Board, I thank the Chautauqua County community for continued support to CASAC.

Sincerely,

 Patricia Z. Munson
 Executive Director

CASAC's mission...preventing the abuse of alcohol and other drugs through Advocacy, Hope and Awareness.

www.CASACweb.org

2008 CASAC Training Department Highlights

The CASAC Training Department had a very prosperous and accomplished 2008.

- ▶ Provided the 60 hour Compulsive Gambling Treatment & 30 hour Prevention Certification training events.
- ▶ We continued to attract participants from Erie, Niagara, Cattaraugus, Genesee, Allegany, Livingston, and Monroe Counties, Warren and Erie Counties, PA as well as other PA areas: Port Allegany, Seneca, Wattsburg and Russell.
- ▶ Received approval for 12 new course offerings this year. We offer 94 courses approved for accreditation through NYS OASAS.
- ▶ Expanded offerings to include new hot training topics. Tattoos & Body Modification; Leadership and Success – The Role of Character; Psychological Portrait of the Compulsive Gambler; How to Discover Your Life Purpose & Create a Fulfilling Life; and Understanding Trauma: The Connection between Trauma & Addiction.
- ▶ Secured a new training site - Gloria Dei Church in Lakewood.
- ▶ Secured co-sponsorship and collaboration with the Salvation Army - Co-Dependency Training conducted by Ruth Fogarty.
- ▶ The Training Web Site was made more “user friendly” by including on-line registration, use of Pay Pal and information on OASAS Professional Development Credentialing hours and section designations.

2008 CASAC Board of Directors

President- Gary Greenwood
 Vice-President-William Osmer
 Secretary/Treasurer-
 Arnold Zdrojewski
 C. Berkeley Adams
 Mary Carney
 Hans P. B. Christensen
 Rebecca H. Haines
 Larry M. Hoard, Jr.
 Lois Lindell
 Beth Oakes
 Anthony J. Raffa, Sr.
 Rev. Kenneth Soderquist
 Janel Subjack
 Paul Stage
 Frann Wilson

2008 CASAC Staff

Patricia Z. Munson- Executive Director
 Billie Jean Hubert- Associate Director
 Ardeth Alessi- Director Drinking Driver Program
 Tony Bellanca-Gambling Prevention Specialist
 John Blackman-Community Educator
 Kim Buffone- Jamestown Office Manager
 Kathleen Colby- Training Services Coordinator
 Julie Franco- Director of Program Services
 Jeff Grodecki- Fiscal Assistant
 William Rivera- Assistant DDP Instructor
 Laurie Scapellitte- Community Educator
 Brianna Smith- Community Educator
 Afroula Snell-Dunkirk Office Manager
 Kathy Stornes-DDP Instructor
 Jeff Thomas-Community Educator/
 Incarcerated Youth Services
 Melanie Witkowski- Community Educator

E-mail: info@casacweb.org
 Website: www.casacweb.org

2008 CASAC Program Department Highlights

2008 Alcohol & Substance Abuse Youth Programs

South County	
# of sessions	536
Unduplicated # of participants	2289
Total	8826
North County	
# of sessions	645
Unduplicated # of participants	1420
Total	6757
County Total	
# of sessions	1181
Unduplicated # of participants	3709
Total # of contacts	15,583

CASAC programs & services include, but are not limited to:

- ✓BABES (Beginning Alcohol & Addictions Basic Education Studies)
- ✓Too Good For Drugs
- ✓Protecting You, Protecting Me
- ✓Elementary Life Skills Training
- ✓Life Skills Training
- ✓Keep A Clear Mind
- ✓Project Alert
- ✓Project Toward No Tobacco Use
- ✓CASAC After School Zone
- 🎭 Awareness Theatre:
 - ◆Prevention Storytelling
 - ◆Role Playing
 - ◆Positive Alternatives
 - ◆Interactive Theatre Presentations

2008 Alcohol & Substance Abuse Intervention Services

CASAC intervention services include prevention education, early intervention education sessions, family intervention, or supportive educational groups.

	Youth	Adult
South County		
Unduplicated # of participants	66	89
Total # of contacts	131	137
North County		
Unduplicated # of participants	35	67
Total # of contacts	66	101
County Total		
Unduplicated # of participants	101	156
Total # of contacts	197	238

2008 Special Initiatives

	STOP DWI	South-ern Tier Prevention Initiative	Chau-tauqua County Jail Program
South County			
# of sessions	162	152	
Unduplicated # of participants	1298	252	
Total # of contacts	1697	2493	
North County			
# of sessions	111	141	
Unduplicated # of participants	750	232	
Total # of contacts	1240	1460	
County Total			
# of sessions	273	293	
Total # of participants	2048	484	132
Total # of contacts	2937	3953	260

2008 Alcohol & Substance Abuse Community Services

Additionally, CASAC provided services for the community-at-large with community partnership building, other impactor training, health promotion events, speaking events, and parent programs.

South County		
# of sessions	742	42
Unduplicated # of participants	5834	149
Total # of contacts	13986	1043
North County		
# of sessions	741	35
Unduplicated # of participants	2894	125
Total # of contacts	9153	875
County Total		
# of sessions	1483	77
Unduplicated # of participants	8728	274
Total # of contacts	23139	1918