

2009 CASAC Financial Statement

<i>Un-audited December 31, 2009</i>	Revenues	Expenses
NYS Office of Alcoholism & Substance Abuse Services (OASAS) Programs and Services	\$455,124	
Chautauqua County Stop DWI	\$11,000	
Southern Tier Legislative Prevention Initiative	\$22,951	
Contracted services	\$72,148	
Program fees	\$34,577	
Drinking Driver Program	\$53,700	
United Way of Southern Chautauqua County	\$30,000	
United Way of Northern Chautauqua County	\$14,000	
Other United Ways	\$1,044	
Thrivent Financial for Lutherans- Care Abounds in Communities	\$1,600	
Chautauqua Region Community Foundation	\$4,962	
Other Foundations & Grants	\$1,500	
Donations	\$3,403	
Special Events	\$10,030	
Interest	\$594	
Total Revenues	\$716,633	
Personnel (includes fringe benefits)		\$536606
General Operating Expenses		\$110064
Rent/Equipment/Utilities		\$58,563
Total Expenses		\$705233
Surplus: \$1400 DDP user funded, Board Restricted Contingency Fund \$10,000 roll-over to reimburse Board Restricted Contingency Fund		\$11,400

Chautauqua Alcoholism & Substance Abuse Council

Since 1974, Chautauqua Alcoholism & Substance Abuse Council (CASAC), a not-for-profit United Way supported agency, has been dedicated to providing prevention education and community awareness pertaining to alcohol, other drugs and compulsive gambling. CASAC is the only New York State Office of Alcoholism & Substance Abuse Services (OASAS) approved and supported alcohol and other drug prevention agency in Chautauqua County.

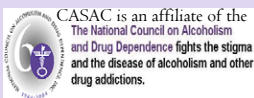
CASAC's mission is to prevent the abuse of alcohol and other drugs through

Advocacy, Hope and Awareness.

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Chautauqua Alcoholism & Substance Abuse Council

2009 CASAC Annual Report

February 25, 2010

Dear Friends,

We celebrated CASAC's 35th year of service to the community in 2009. This event offered an opportunity for reflection on the many remarkable achievements of CASAC and provided a challenge for renewed commitment to providing high quality programs and services in a changing and challenging economic climate. Community-wide, individuals, businesses and service providers have been faced with the daunting task of meeting increasing demands with decreasing resources. As a result, many providers have had to redirect personnel and available materials to address the areas of highest priority, and decide which needed services to reduce. CASAC, along with addictions service providers across the state and our many community partners, remains dedicated to working diligently to ensure that the issues surrounding alcohol, problem gambling and substance use remain a priority for service provision, and that vital assistance is available for families and individuals. We recognize how critical it is to adapt to the challenges of today and tomorrow and the importance of looking for new ways to improve the nature and delivery of our prevention and intervention services.

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Our 35th anniversary celebration was held in October at the Fenton Grill on the first floor of the office building where CASAC is located. Staff prepared displays showcasing CASAC history, programs and services. Guests toured the offices to learn more about CASAC services and staff. Then they returned to the Grill to enjoy a social time with hors d'oeuvres and two special treats: a CASAC birthday cake and homemade baklava were made by two staff. Many former staff and Board members attended the event and reminisced about their favorite CASAC moments.

While budget uncertainty was and still is a cloud hanging over all addictions service providers in New York State, CASAC's commitment is renewed for 2010:

- ◆ To break down barriers of ignorance and stigma;
- ◆ To provide leadership in community prevention and intervention services;
- ◆ To share the knowledge and hope of recovery; and
- ◆ To encourage individuals, families and communities to seek education and help.

CASAC staff will apply strategies to:

- ◆ Utilize best practices in prevention science;
- ◆ Build capacity to meet the needs of the community;
- ◆ Establish and nurture collaborative relationships; and
- ◆ Advocate for social and environmental change.

On behalf of the dedicated CASAC staff and Board, I thank the Chautauqua County community for its continued support of CASAC.

Sincerely,

Patricia Z. Munson
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Executive Director

CASAC's 2009 fundraising efforts were again focused on the theme, "Helping Keep Kids Off Drugs". Thanks to the energy and enthusiasm of CASAC staff and Board, and the support of the community, the June Bowl-a-thon and December Pasta for Prevention Dinner exceeded our expectations.

2009 CASAC Highlights

2009 Alcohol & Substance Abuse Youth Programs

# of sessions	540
Unduplicated # of participants	3597
Total	9711
North County	
# of sessions	488
Unduplicated # of participants	1680
Total	6574
County Total	
# of sessions	1028
Unduplicated # of participants	5277
Total # of contacts	16285

CASAC prevention programs & services include:

- ✓ Evidence based Model Programs
- ✓ Too Good For Drugs
- ✓ Protecting You, Protecting Me
- ✓ Elementary Life Skills Training
- ✓ Life Skills Training
- ✓ Keep A Clear Mind
- ✓ Project Alert
- ✓ Project Towards No Tobacco Use
- ✓ After-School Zone
- ✓ BABES (Beginning Alcohol & Addictions Basic Education Studies)
- ✓ Wanna Bet?
- ✓ Parent to Parent
- ✓ Awareness Theatre
- ✓ Driver Education STOP-DWI Presentations

2009 Training Services

CASAC offers year round training opportunities for those requiring CASAC, CPP and CPS hours, as well as those aspiring to learn more about chemical dependency and related topics. In 2009, 43 trainings were offered with a total of 431 participants.

2009 Intervention Services

CASAC intervention services include prevention education, early intervention education sessions, family intervention, or supportive educational

Youth Adult

South County		
Unduplicated # of participants	64	81
Total # of contacts	232	128
North County		
Unduplicated # of participants	19	25
Total # of contacts	58	73
County Total		
Unduplicated # of participants	83	106
Total # of contacts	290	201

2009 Community Services

CASAC provided services for the community-at-large with community partnership building, other impact training, health promotion and speaking events, and parent programs.

South County	
# of sessions	168
Unduplicated # of participants	2560
Total # of contacts	3102
North County	
# of sessions	94
Unduplicated # of participants	1581
Total # of contacts	1732
County Total	
# of sessions	264
Unduplicated # of participants	4097
Total # of contacts	4833

Parents Who Host, Lose the Most The environmental campaign delivered the message: "Don't be a party to teenage drinking. It's against the law!" with support from the Chautauqua County Underage Drinking Task Force. A press conference at Chautauqua Lake High School kicked off the campaign with 20 billboards displayed around the county, 425 radio PSAs recorded by Awareness Theatre students, and was supported by 25 local businesses.

Senior Gambling Project

Funds from the Community Investment Program of the Northern Chautauqua County United Way provided a special focus for senior citizens with education about problem gambling. The project provided education to both seniors citizens and senior providers; a series of 8 radio shows was broadcast on radio WDOE; and newspaper articles and educational material were disseminated throughout the county.

Other 2009 Services

	STOP DWI	Southern Tier Prevention Initiative	Chautauqua County Jail Program	Drinking Driver Program (DDP)
South County				
# of sessions	128	122		35
Unduplicated # of participants	1486	251		139
Total # of contacts	2685	2146		973
North County				
# of sessions	116	68		35
Unduplicated # of participants	848	178		129
Total # of contacts	4479	702		903
County Total				
# of sessions	244	190		70
Total # of participants	2334	429	108	268
Total # of contacts	7164	2848	272	1876



2009 CASAC Board of Directors

President- Gary Greenwood
 Vice-President-Arnold Zdrojewski
 Secretary/Treasurer-William Osmer
 C. Berkeley Adams
 Mary Carney
 Hans P. B. Christensen
 Rebecca H. Haines
 Larry M. Hoard, Jr.
 Lois Lindell
 Beth Oakes
 Anthony J. Raffa, Sr.
 Rev. Kenneth Soderquist
 Janel Subjack
 Paul Stage
 Frann Wilson

2009 CASAC Staff

Patricia Z. Munson- Executive Director
 Billie Jean Hubert- Associate Director
 Ardeth Alessi- Director Drinking Driver Program
 Tony Bellanca-Gambling Prevention Specialist
 John Blackman-Community Educator
 Kim Buffone- Jamestown Office Manager
 Kathleen Colby- Training Services Coordinator
 Julie Franco- Director of Program Services
 Jeff Grodecki- Fiscal Assistant
 William Rivera- Assistant DDP Instructor
 Laurie Scapelitte- Community Educator
 Brianna Smith- Community Educator
 Afroula Snell-Dunkirk Office Manager
 Kathy Stornes-DDP Instructor
 Jeff Thomas-Community Educator/
 Incarcerated Youth Services
 Melanie Witkowski- Community Educator

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